

OXCARD/IDEALIST/KEDLOCK/STSPIN/TAGBOARD

HANDLE VIA BYEMAN
CONTROL SYSTEM

CENTRAL INTELLIGENCE AGENCY
WASHINGTON, D.C. 20505

BYE-2549-65
Copy 1

14 MAY 1965

MEMORANDUM FOR:
Comptroller, NRO

SUBJECT: Fund Status Report for
Director B Program -
30 April 1965

Transmitted is the Fund Status Report
for the period ending 30 April 1965.

JCL JACK C. LEDFORD
Brigadier General, USAF
Director, Program B, NRO

Attachment:
As noted above

GROUP 1
Excluded from automatic
downgrading and
declassification

OXCARD/IDEALIST/KEDLOCK/STSPIN/TAGBOARD CONTROL SYSTEM HANDLE VIA BYEMAN

OXCART/IDEALIST/KEDLOCK/STSPIN/TAGBOARD

FUND STATUS REPORT AS OF 30 APRIL 1965

PROGRAM YEAR 1965

(In millions)

	Approved Program	Funds Applied	Obliga- tions	Expendi- tures 2/
OXCART:				
<u>Airframes:</u>	38.500			
Base Support		3.132	3.132	2.347
Flight Test		17.540	17.540	10.612
ECO's Spares		13.632	13.632	-0-
Tech Reps		4.196	4.196	3.192
<u>Engine Support:</u>	36.488			
Spares, GSE		26.122	21.600	16.600
Overhaul		8.306	8.306	6.692
Tech Reps		2.060	2.060	1.146
<u>Cameras:</u>	7.875	7,875	6.841	2.858
<u>Radar</u>	2.000	2.000	1.266	.800
<u>Guidance</u>	4.850	4.850	4.703	2.803
<u>Construction</u>	1.600	1.600	1.590	1.017
<u>Operations & Maintenance</u>	5.379	5.379	5.500	2.630
<u>Airborne Electronics</u>	9.137	9.137	5.928	1.939
<u>Other</u>	7.500	7.500	5.844	3.986
Subtotal - OXCART	113.329	113.329	102.138	56.622
J58 Engine R&D	84.000	84.000	84.000	66.424
KEDLOCK (YF-12A):				
<u>Airframe Service:</u>	13.500			
Base Support		1.868	1.868	1.469
Flight Test		2.460	2.460	.932
ECO's, ECP's & Spares		7.368	7.368	-0-
Tech Reps		1.804	1.804	-0-
<u>Engine Support:</u>	5.564			
Spares, GSE		3.600	3.600	-0-
Overhaul		1.964	1.964	-0-
<u>Guidance</u>	.868	.868	.868	.520
Subtotal - KEDLOCK	19.932	19.932	19.932	2.921
<u>IDEALIST</u>	16.183	16.183	14.710	7.818
<u>Countermeasures</u>	11.000	11.000	6.866	3.911
<u>STSPIN</u>	8.900	8.900	7.319	1.524
<u>IUPOLLY</u>	1.200	1.200	1.102	.009
<u>Photo Material & Processing:</u>	13.980			
I-HF-47		2.890	2.035	1.625
FP-1500		4.042	4.042	.938
PO-1800		5.948	5.948	3.740
EG-400		1.100	.959	.280
<u>EKC R&D & Procurement</u>	3.500	3.500	2.000	.595
<u>Advance Systems Studies:</u>				
FULCRUM	5.820	5.820	5.627	3.902
TOTAL				
FOR DIRECTOR "D":				
<u>TAGBOARD</u>	32.500	32.500	32.253	25.267
<u>DRAGONLADY</u>	11.000	11.000	10.384	5.093

1/ Obligation will be reduced.

2/ Invoices paid by Director "B" through 30 April 1965.

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CONTROL SYSTEM

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